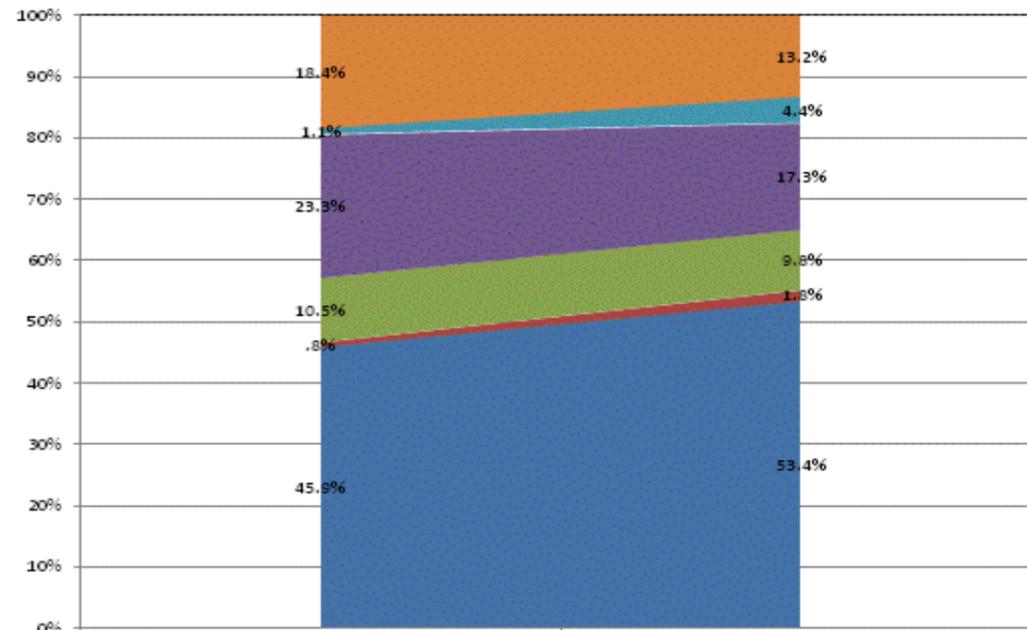


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Neighbors New Vista High School (9730)**

Neighbors New Vista High School (9730)	FY 2006	FY 2009	FY 2013	FY 2014
	FY06 % of Total Exp	FY09 % of Total Exp	FY13 % of Total Exp	FY14 % of Total Exp
Student Academic Achievement	\$0	\$0	\$630,336	\$893,389
Student Instructional Support	\$0	\$0	\$154,721	\$194,516
Overhead and Operational	\$0	\$0	\$335,394	\$363,293
Nonoperational	\$0	\$0	\$251,901	\$220,434
Grand Total	\$0	\$0	\$1,372,352	\$1,671,632

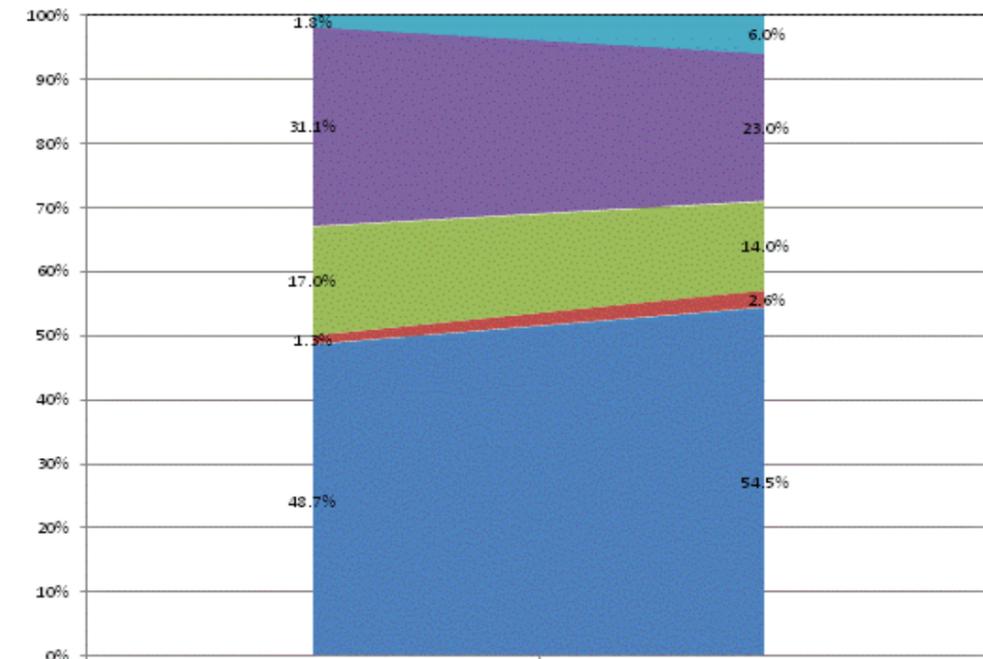
	FY 2006	FY 2009	FY 2013	FY 2014
Student Instructional Expenditures (Academic Achievement plus Support)			57.2%	65.1%

All Expenditures



	FY 2013	FY 2014
Non-Operational n/a n/a	18.4%	13.2%
Other Overhead and Operational n/a n/a	1.1%	4.4%
Corporation Administration n/a n/a	23.3%	17.3%
School Administration n/a n/a	10.5%	9.8%
Other Student Instructional Support n/a n/a	.8%	1.8%
Student Academic Achievement n/a n/a	45.9%	53.4%

Operational Expenditures Only



	FY 2013	FY 2014
Other Overhead and Operational n/a n/a	1.3%	6.0%
Corporation Administration n/a n/a	31.1%	23.0%
School Administration n/a n/a	17.0%	14.0%
Other Student Instructional Support n/a n/a	1.3%	2.6%
Student Academic Achievement n/a n/a	48.7%	54.5%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Neighbors New Vista High School (9730)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
Student Academic Achievement							
11300 Regular Programs; High School	\$0	\$0	\$365,360	\$585,256	N/A	N/A	60%
11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$944	\$0	N/A	N/A	-100%
11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$0	\$16,328	N/A	N/A	N/A
12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$1,436	\$5,411	N/A	N/A	277%
13100 Adult/Continuing Education Programs; Adult Basic Education	\$0	\$0	\$202,029	\$242,364	N/A	N/A	20%
14300 Summer School Programs; High School	\$0	\$0	\$0	\$98	N/A	N/A	N/A
17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$309	\$0	N/A	N/A	-100%
22110 Improvement of Instruction; Service Area Direction	\$0	\$0	\$2,225	\$0	N/A	N/A	-100%
22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$458	\$3,811	N/A	N/A	> 500%
22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$3,846	\$13,813	N/A	N/A	259%
22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$0	\$76	N/A	N/A	N/A
22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$210	\$0	N/A	N/A	-100%
22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology	\$0	\$0	\$0	\$3,779	N/A	N/A	N/A
22900 Other Support Service, Instructional Staff	\$0	\$0	\$3,695	\$2,821	N/A	N/A	-24%
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0	\$0	\$1,383	\$6,575	N/A	N/A	376%
25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$28,914	\$1,493	N/A	N/A	-95%
25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$19,528	\$11,564	N/A	N/A	-41%
Student Academic Achievement Total	\$0	\$0	\$630,336	\$893,389	N/A	N/A	42%
Student Instructional Support							
21220 Guidance Services; Counseling Services	\$0	\$0	\$0	\$22,717	N/A	N/A	N/A
21250 Guidance Services; Records Maintenance	\$0	\$0	\$11,300	\$0	N/A	N/A	-100%
21420 Psychological Testing	\$0	\$0	\$0	\$3,395	N/A	N/A	N/A
21430 Psychological Counseling	\$0	\$0	\$0	\$4,455	N/A	N/A	N/A
24100 Office of The Principal	\$0	\$0	\$78,634	\$91,882	N/A	N/A	17%
24900 Other Support Services, School Administration	\$0	\$0	\$64,786	\$72,067	N/A	N/A	11%
Student Instructional Support Total	\$0	\$0	\$154,721	\$194,516	N/A	N/A	26%
Overhead and Operational							
23110 Board of Education; Service Area Direction	\$0	\$0	\$436	\$27,674	N/A	N/A	> 500%
23150 Board of Education; Legal Services	\$0	\$0	\$600	\$1,100	N/A	N/A	83%
23190 Board of Education; Other Governing Body Services	\$0	\$0	\$3,000	\$2,716	N/A	N/A	-9%
23210 Executive Administration; Office of The Superintendent	\$0	\$0	\$1,134	\$84,304	N/A	N/A	> 500%
23220 Executive Administration; Community Relations	\$0	\$0	\$111	\$340	N/A	N/A	206%
23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$116,931	\$31,705	N/A	N/A	-73%
25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$26,615	\$60,791	N/A	N/A	128%
25150 Fiscal Services; Payroll Services	\$0	\$0	\$1,570	\$750	N/A	N/A	-52%
25160 Fiscal Services; Financial Accounting	\$0	\$0	\$32,938	\$0	N/A	N/A	-100%
25180 Fiscal Services; Property Accounting	\$0	\$0	\$0	\$770	N/A	N/A	N/A
25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$20	\$150	N/A	N/A	> 500%
25193 Other Fiscal Services; Printed Forms	\$0	\$0	\$1,163	\$0	N/A	N/A	-100%
25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$8	\$119	N/A	N/A	> 500%
25196 Other Fiscal Services; Cash Change	\$0	\$0	\$100	\$0	N/A	N/A	-100%
25199 Other Fiscal Services; Other	\$0	\$0	-\$4,197	\$1,204	N/A	N/A	N/A
25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$0	\$0	\$22,396	\$20,987	N/A	N/A	-6%
25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$0	\$0	\$2,174	\$0	N/A	N/A	-100%
25300 Printing, Publishing, and Duplicating Services	\$0	\$0	\$3,056	\$5,471	N/A	N/A	79%
25600 Public Information Services	\$0	\$0	\$6,222	\$9,638	N/A	N/A	55%
25740 Personnel Services; Noninstructional Personnel Training	\$0	\$0	\$500	\$7,194	N/A	N/A	> 500%
25790 Personnel Services; Other Professional Services	\$0	\$0	\$0	\$16	N/A	N/A	N/A

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Neighbors New Vista High School (9730)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$2,982	\$6,358	N/A	N/A	113%
25820 Administrative Technology Services; Systems Analysis And Planning	\$0	\$0	\$660	\$0	N/A	N/A	-100%
25850 Administrative Technology Services; Network Support	\$0	\$0	\$48,503	\$30,189	N/A	N/A	-38%
25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$0	\$2,768	N/A	N/A	N/A
25990 Other Support Services, Central	\$0	\$0	\$53,069	-\$4,867	N/A	N/A	-109%
26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$0	\$0	\$2,952	N/A	N/A	N/A
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$1,790	\$6,678	N/A	N/A	273%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$0	\$106	N/A	N/A	N/A
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$225	\$1,070	N/A	N/A	375%
26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$0	\$16,977	N/A	N/A	N/A
26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$8,826	\$9,390	N/A	N/A	6%
26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$4,564	\$9,570	N/A	N/A	110%
27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$0	\$166	N/A	N/A	N/A
31100 Food Services Operations; Service Area Direction	\$0	\$0	\$0	\$233	N/A	N/A	N/A
31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$0	\$7	N/A	N/A	N/A
31400 Food Services Operations; Food Purchases	\$0	\$0	\$0	\$26,767	N/A	N/A	N/A
Overhead and Operational Total	\$0	\$0	\$335,394	\$363,293	N/A	N/A	8%
Nonoperational							
33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$0	\$272	N/A	N/A	N/A
33940 Child Care Services	\$0	\$0	\$6,734	\$7,779	N/A	N/A	16%
33990 Other Community Services; Other	\$0	\$0	\$0	\$130	N/A	N/A	N/A
43000 Facilities Acquisition and Construction; Professional Services	\$0	\$0	\$599	\$0	N/A	N/A	-100%
45100 Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Im	\$0	\$0	\$7,160	\$18,436	N/A	N/A	157%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$117,317	\$96,739	N/A	N/A	-18%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$5,707	\$78,377	N/A	N/A	> 500%
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$0	\$0	\$10,577	\$0	N/A	N/A	-100%
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$0	\$3,367	\$0	N/A	N/A	-100%
51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$82,261	\$0	N/A	N/A	-100%
52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$2,506	\$0	N/A	N/A	-100%
53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$0	\$14,822	\$17,181	N/A	N/A	16%
59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$0	\$76	N/A	N/A	N/A
60150 Nonprogramed Charges; Donations to a Foundation	\$0	\$0	\$500	\$0	N/A	N/A	-100%
60700 Nonprogramed Charges; Scholarships	\$0	\$0	\$350	\$1,444	N/A	N/A	312%
Nonoperational Total	\$0	\$0	\$251,901	\$220,434	N/A	N/A	-12%